

## RECORD OF PROCEEDINGS

### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### REGULAR MEETING HELD NOVEMBER 15, 2021

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The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

Patricia Wakefield called the meeting to order at 6:00 p.m.

**Board Members in Attendance:**

Carrie O'Boyle, Kimberly Sturgill, Dennis Walter, Patricia Wakefield

**Board Members not in Attendance:**

Devin Stang

**Public Persons in Attendance:**

Daniel White, Adam Hines, Amanda Goran, Gina Gibson, Angela Siwik, Kristen Campbell, Therese Jackson, Brian Brown, Patricia Campbell, Charles Plas, Amanda Campbell, Leah Solomon, Tammy Figula, Heather Dennis, Stacey Bordy, Amanda Campbell, Jessica Hubbard

Those present recited the Pledge of Allegiance to the United States of America.

#### **APPROVAL OF AGENDA #22-11-01**

Moved by O'Boyle, second by Sturgill to approve agenda as presented.

Ayes: O'Boyle, Sturgill, Walter, Wakefield

Motion carried.

#### **APPROVAL OF PRIOR MEETING MINUTES #22-11-02**

Moved by Walter, second by Sturgill to dispense with the reading of the minutes of the Regular Meeting on Monday, October 18, 2021. The minutes were distributed as required by law and, shall be approved as corrected.

Ayes: Walter, Sturgill, O'Boyle, Wakefield

Motion carried.

#### **AUDIENCE PARTICIPATION**

**RECOGNITION AND HEARING OF VISITORS - NONE**

**INPUT FROM STAFF - NONE**

#### **ADOPT RETIREMENT COMMENDATION #22-11-03**

Moved by O'Boyle, second by Sturgill to adopt retirement commendation for the individual listed below (Attachment A).

- Patricia Campbell - 31 years

Ayes: O'Boyle, Sturgill, Walter, Wakefield

Motion carried.

Patricia Campbell – I will miss my kids but I will not miss the 4:30 a.m. alarm clock.

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#### **PRESENTATION BY JACOB ALFERIO AND ANGELA SIWIK – ADDRESSING SOCIAL EMOTIONAL NEEDS AT KES**

Patricia Wakefield – When students don't have a positive outlook, the morning announcements provide a way for them to learn and share about themselves.

#### **CURRICULUM CORNER**

**Amanda Goran**, Director of Curriculum and Instruction

- Presentation by Jessica Hubbard – The Science of Reading

#### **SPED SPOTLIGHT**

**Kristen Campbell**, Director of Pupil Services

- McKinney-Vento Homeless Information and General Update

**Adam Hines**, Treasurer/CFO

- Five Year Forecast Presentation

#### **APPROVE TREASURER/CFO FINANCIAL REPORTS AND RECOMMENDATIONS #22-11-04**

Moved by O'Boyle, second by Sturgill that the foregoing recommendations be approved.

##### **A. APPROVE FINANCIAL REPORTS**

The Treasurer/CFO recommends approval of the financial reports, including investments for October 2021, as presented.

##### **B. APPROVE FIVE YEAR FORECAST AND ASSUMPTIONS**

The Treasurer/CFO recommends approval of the Five Year Forecast and Assumptions as presented. (Attachment B)

##### **C. FY2022 ACTIVITY BUDGETS**

The Treasurer/CFO recommends the adoption of the following Student Activity Budgets:

##### **KMS**

Student Council

Ayes: O'Boyle, Sturgill, Walter, Wakefield

Motion carried.

#### **APPROVE SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS #22-11-05**

Moved by Walter, second by Sturgill that the foregoing recommendations be approved.

##### **A. EMPLOYMENT OF PERSONNEL**

##### **1. EMPLOY 2021-2022 CLASSIFIED STAFF**

The Superintendent recommends hiring the following classified individual for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2021-2022 school year:

- a. Korin Adkins – Murray Ridge Special Needs Paraprofessional – Step 0 - \$11.46/hr. – effective November 1, 2021

##### **2. EMPLOY CLASSIFIED SUBS FOR THE 2021-2022 SCHOOL YEAR**

The Superintendent recommends employment of the following 2021-2022 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Anna Pycraft  
Cafeteria - \$11.78/hr.
- b. Theresa Seman  
Cleaning - \$10.73/hr. – effective 11/3/2021

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**3. EMPLOY 2021-2022 KEY CARE TUTOR**

The Superintendent recommends employment of the following individual as Key Care Tutor for the 2021-2022 school year as well as the summer, at \$22.00, per time sheet, on an as needed basis.

- a. Anna Turner

**4. EMPLOY 2021-2022 EXTRA DUTY PERSONNEL**

The Superintendent recommends employment of the following individuals on extra duty contracts for the 2021-2022 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Antonio Blanton – Junior Varsity Boys’ Basketball – Step 1 - \$3,385.71
- b. Shawn Reed – Head 7<sup>th</sup> Grade Boys’ Basketball – Step 7 -\$3,949.99
- c. Michael Griswold – Junior Varsity Wrestling – (50%) - Step 7 - \$2,351.18
- d. Andrew Hoch – Junior Varsity Wrestling – (50%) – Step 1- \$1,410.71
- e. James Pycraft Jr. – Assistant Middle School Wrestling – Step 7 – \$3,573.80
- f. Alexis Kaczay – KMS Memory Book Advisor – Step 1 - \$1,504.76
- g. Jonathan Bailey – OHSAA Site Manager – rate set by OHSAA
- h. Kristin Burden – OHSAA Ticket Taker – rate set by OHSAA
- i. Laurie Cogan – OHSAA Site Manager – rate set by OHSAA
- j. Julie Fortune – OHSAA Ticket Taker – rate set by OHSAA
- k. Natalie Foster – OHSAA Ticket Manager – rate set by OHSAA
- l. Shannon Heffernan – OHSAA Ticket Taker – rate set by OHSAA
- m. David Jones Jr. – OHSAA Announcer – rate set by OHSAA
- n. Courtney Trakas – OHSAA Ticket Manager – rate set by OHSAA

**5. APPROVE VOLUNTEERS**

The Superintendent recommends approving the following individuals as a volunteer for the 2021-2022 school year for the position indicated, pending all record checks and completion of state and local requirements:

- a. Chad Whitacre – Boys’ Basketball
- b. Taylor Stefan – Girls’ Basketball
- c. Thomas Moran – Bowling
- d. Matthew Valentin – Lacrosse
- e. Laura Wickes – Substitute Bus Driver – effective 11/8/2021
- f. Aariah Snyder - Wrestling

**6. EMPLOY PERMANENT SUBSTITUTE TEACHERS**

The Superintendent recommends employing permanent substitute teachers during the 2021-2022 school year at a rate of \$120.00 per day (\$60.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- a. Denise O’Dell – effective 11/5/2021
- b. Brayden Norris – pending approval of Ohio Senate Bill 1 Substitute Teacher Resolution

**7. APPROVE TRANSFER**

The Superintendent recommends transferring the following individual for the 2021-2022 School Year:

- a. Melanie Schmitt from KES Lunch Monitor 2.5 hours a day to KES Special Needs Paraprofessional 5 hours a day effective 11/15/2021

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**8. ACCEPT RESIGNATION**

The Superintendent recommends accepting the resignation of the following individual:

- a. Lindsay Puz – KMS School Counselor – effective end of day 11/16/2021

**9. APPROVE PLANNING AND TRANSITION SUPPORT**

The Superintendent recommends approval for the following staff members participating in planning and transition support, not to exceed 2 hours at their hourly rate, per time sheet, for the remainder of the 2021-2022 school year to be paid from Title IIA funds:

- a. Charlene Eye
- b. Ashley Miller

**10. APPROVE PLANNING AND TRANSITION SUPPORT**

The Superintendent recommends approval for the following staff member participating in planning and transition support, not to exceed 3 hours at their hourly rate, per time sheet, for the remainder of the 2021-2022 school year to be paid from Title IIA funds:

- a. Carolyn Abt

Ayes: Walter, Sturgill, O'Boyle, Wakefield  
Motion carried.

#### **APPROVE OTHER BUSINESS AND SUPERINTENDENT'S RECOMMENDATIONS 22-11-06**

Moved by O'Boyle, second by Walter that the foregoing recommendations be approved.

**A. APPROVE OHIO ASSOCIATION OF PUBLIC-SCHOOL  
EMPLOYEES LOCAL 434 MOU**

The Superintendent recommends approving the MOU as presented concerning the Collective Bargaining Agreement between Ohio Association of Public-School Employees (OAPSE) Local 434 and Keystone Local School District.

**B. ACCEPT DONATIONS**

The Superintendent recommends accepting the following donations.

1. Gary Dodrill – Trumpet and trumpet case estimated value of \$400.00 to KHS Band
2. Tiffany Gould - \$500.00 to Keystone Strategic Plan Tree Project in memory of James Pycraft
3. LaGrange Hardware - Various grilling tools valued at \$50.00 to KHS BBQ Club
4. Dawn Morris Various grilling supplies estimated value of \$55.00 to KHS BBQ Club
5. Katie & Nick Tucker – Charcoal grill estimated value of \$200.00 to KHS BBQ Club and KHS Family & Consumer Science Classes

**C. APPROVE ADVERTISING AGREEMENTS**

The Superintendent recommends approving the following advertising agreements from October 13, 2021 through October 13, 2022 as presented:

1. Lorain County JVS – Gym Banner
2. Lorain County JVS – Stadium Fence

**D. APPROVE FACILITY RENTAL CONTRACT WITH PENFIELD TOWNSHIP**

The Superintendent recommends approving the Facility Rental Contract with Penfield Township at no cost to the district on May 26, 2022 for the Class of 2022 senior breakfast as presented.

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**E. APPROVE AGREEMENT WITH LORAIN COUNTY PUBLIC HEALTH DEPARTMENT**

The Superintendent recommends approving the Lorain County Public Health School Health Services Contract for the 2021-2022 school year for Nursing Services as presented.

**F. APPROVE FLEXFACTOR MEMORANDUM OF UNDERSTANDING WITH LORAIN COUNTY COMMUNITY COLLEGE**

The Superintendent recommends approving the FlexFactor Memorandum of Understanding – Full Program Iteration with the Lorain County Community College as presented.

**G. APPROVE AGREEMENT WITH THE BOARD OF TRUSTEES OF LAGRANGE TOWNSHIP**

The Superintendent recommends approving an agreement with the Board of Trustees of LaGrange Township to sell salt to Keystone Local School District effective July 1, 2021 through June 30, 2022 as presented.

Ayes: O'Boyle, Walter, Sturgill, Wakefield  
Motion carried.

#### **APPROVE OTHER BUSINESS AND SUPERINTENDENT'S RECOMMENDATIONS 22-11-07**

**H. APPROVE RESOLUTION TO EXPAND EMPLOYMENT OF SUBSTITUTE TEACHERS PURSUANT TO OHIO SENATE BILL 1**

Moved by Walter, second by O'Boyle to approve the below resolution:

Pursuant to the authority granted in Section 4 of Senate Bill 1 of the 134th General Assembly, signed by Governor DeWine on or about October 28, 2021 and deemed immediately effective under the General Assembly's emergency powers, the [Board] authorizes the employment of substitute teachers, as-needed, who do not hold a post-secondary degree, as otherwise required pursuant to Ohio law and regulations, including Ohio Revised Code 3301.071, 3319.226, 3319.30, and 3319.36, Ohio Administrative Code Section 3301-23-44, and/or Board Policy, provided that all other applicable requirements and procedures, including but not limited to successful completion of a criminal background check and evidence of a non-renewable temporary substitute teaching license issued by the Ohio Department of Education, have been satisfied.

This is a temporary resolution of the [Board], and the authority granted by this resolution extends from the effective date through June 30, 2022.

[Pursuant to existing O.R.C. 3319.226, the Board should otherwise re-approve other substitutes who are post-secondary degree holders, who are substitute teaching in a subject area that is not directly related to the subject of the class that the license holder will teach.]

Ayes: Walter, O'Boyle, Sturgill, Wakefield  
Motion carried.

#### **FUTURE BOARD MEETINGS - @ 6:00 P.M.**

1. Monday, December 13, 2021 - Regular Meeting – KHS Conference Room

#### **ADMINISTRATIVE REPORTS - NONE**

#### **SUPERINTENDENT COMMITTEE REPORTS - NONE**

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#### COMMENTS/CONCERNS

Board Members:

Dennis Walter – Enjoyed hearing the presentations and learned a lot tonight and hoped everyone else did as well.

Kimberly Sturgill – Enjoyed hearing the presentations and what’s going on in the district. Was excited to see the representatives in our building last Friday.

Patricia Wakefield - Impressed with the Literacy presentation and what the district is doing using the Science of Reading to apply to our classrooms.

#### ADJOURNMENT #22-11-08

Moved by Sturgill, second by Walter to adjourn the Regular Meeting at 7:30 p.m.

Ayes: Sturgill, Walter, O’Boyle, Wakefield

Motion carried

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Patricia Wakefield, President

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Adam Hines, Treasurer/CFO

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**ATTACHMENT A**

**RESOLUTION – PATRICIA CAMPBELL**

WHEREAS, Patricia Campbell has served the staff, students, and residents of the Keystone Local School District for 31 years; and

WHEREAS, Patricia Campbell has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Patricia Campbell has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Patricia Campbell for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED that a true copy of this resolution be delivered to Patricia Campbell.



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ATTACHMENT B

	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
<b>Revenues</b>									
1.010 General Property Tax (Real Estate)	\$6,664,829	\$6,806,328	\$7,328,909	4.9%	\$7,326,842	\$7,499,376	\$7,607,073	\$7,746,191	\$7,878,703
1.020 Public Utility Personal Property Tax	776,084	1,326,929	1,815,440	53.9%	1,840,562	1,899,574	1,924,849	1,950,124	1,975,399
1.030 Income Tax	0	0	0	0.0%	0	0	0	0	0
1.035 Unrestricted State Grants-in-Aid	6,307,974	6,031,805	6,208,240	-0.7%	6,582,914	6,603,497	6,605,408	6,607,349	6,609,338
1.040 Restricted State Grants-in-Aid	118,233	105,303	100,597	-7.7%	141,470	141,470	141,470	141,470	141,470
1.045 Restricted Federal Grants-in-Aid	0	0	0	0.0%	0	0	0	0	0
1.050 Property Tax Allocation	817,339	825,779	835,987	1.1%	817,638	835,146	843,686	857,198	870,555
1.060 All Other Revenues	1,748,948	1,663,528	1,608,700	-4.1%	517,390	512,958	508,747	504,747	500,947
1.070 <i>Total Revenues</i>	<i>\$16,433,407</i>	<i>\$16,759,672</i>	<i>\$17,897,873</i>	<i>4.4%</i>	<i>\$17,226,816</i>	<i>\$17,492,021</i>	<i>\$17,631,233</i>	<i>\$17,807,079</i>	<i>\$17,976,412</i>
<b>Other Financing Sources</b>									
2.010 Proceeds from Sale of Notes	0	0	0	0.0%	0	0	0	0	0
2.020 State Emergency Loans	0	0	0	0.0%	0	0	0	0	0
2.040 Operating Transfers-In	0	0	0	0.0%	0	0	0	0	0
2.050 Advances-In	26,593	20,656	2,698	-54.6%	5,000	5,000	5,000	5,000	5,000
2.060 All Other Financing Sources	2,021	55,875	47,650	1325.0%	2,500	2,500	2,500	2,500	2,500
2.070 <i>Total Other Financing Sources</i>	<i>\$28,614</i>	<i>\$76,531</i>	<i>\$50,348</i>	<i>66.6%</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$7,500</i>
2.080 <i>Total Revenues and Other Financing Sources</i>	<i>\$16,462,021</i>	<i>\$16,836,203</i>	<i>\$17,948,221</i>	<i>4.4%</i>	<i>\$17,234,316</i>	<i>\$17,499,521</i>	<i>\$17,638,733</i>	<i>\$17,814,579</i>	<i>\$17,983,912</i>
<b>Expenditures</b>									
3.010 Personal Services	\$8,898,525	\$8,932,782	\$9,230,709	1.9%	\$9,483,103	\$9,702,103	\$10,250,103	\$10,551,082	\$10,824,341
3.020 Employees' Retirement/Insurance Benefits	3,124,396	3,223,402	3,267,663	2.3%	3,374,103	3,549,704	3,836,028	4,055,801	4,280,577
3.030 Purchased Services	2,792,115	2,771,420	2,782,769	-0.2%	2,074,536	2,108,896	2,294,722	2,334,204	2,374,854
3.040 Supplies and Materials	673,432	565,356	460,102	-17.3%	471,605	483,395	495,480	507,866	520,563
3.050 Capital Outlay	313,107	205,371	302,875	6.5%	252,758	201,708	207,106	212,773	218,724
3.060 Intergovernmental	0	0	0	0.0%	0	0	0	0	0
Debt Service:				0.0%					
4.010 Principal-All (Historical Only)	0	0	0	0.0%	0	0	0	0	0
4.020 Principal-Notes	0	0	0	0.0%	0	0	0	0	0
4.030 Principal-State Loans	0	0	0	0.0%	0	0	0	0	0
4.040 Principal-State Advancements	0	0	0	0.0%	0	0	0	0	0
4.050 Principal-HB 264 Loans	0	0	0	0.0%	0	0	0	0	0
4.055 Principal-Other	0	0	0	0.0%	0	0	0	0	0
4.060 Interest and Fiscal Charges	49,239	0	-	0.0%	0	0	0	0	0
4.300 Other Objects	483,271	525,607	516,426	3.5%	519,876	523,395	526,984	530,645	534,379
4.500 <i>Total Expenditures</i>	<i>\$16,334,085</i>	<i>\$16,223,938</i>	<i>\$16,560,544</i>	<i>0.7%</i>	<i>\$16,175,981</i>	<i>\$16,569,201</i>	<i>\$17,610,423</i>	<i>\$18,192,371</i>	<i>\$18,753,438</i>
<b>Other Financing Uses</b>									
5.010 Operating Transfers-Out	\$87,500	\$50,000	\$99,438	28.0%	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
5.020 Advances-Out	20,656	2,698	5,000	-0.8%	5,000	5,000	5,000	5,000	5,000
5.030 All Other Financing Uses	0	0	0	0.0%	0	0	0	0	0
5.040 <i>Total Other Financing Uses</i>	<i>\$108,156</i>	<i>\$52,698</i>	<i>\$104,438</i>	<i>23.5%</i>	<i>\$80,000</i>	<i>\$80,000</i>	<i>\$80,000</i>	<i>\$80,000</i>	<i>\$80,000</i>
5.050 <i>Total Expenditures and Other Financing Uses</i>	<i>\$16,442,241</i>	<i>\$16,276,636</i>	<i>\$16,664,982</i>	<i>0.7%</i>	<i>\$16,255,981</i>	<i>\$16,649,201</i>	<i>\$17,690,423</i>	<i>\$18,272,371</i>	<i>\$18,833,438</i>
<i>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Uses</i>	<i>\$19,780</i>	<i>\$559,567</i>	<i>\$1,283,239</i>	<i>1429.1%</i>	<i>\$978,335</i>	<i>\$850,320</i>	<i>(\$51,690)</i>	<i>(\$457,792)</i>	<i>(\$849,526)</i>
Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$5,795,614	\$5,815,394	\$6,374,961	5.0%	\$7,658,200	\$8,636,535	\$9,486,855	\$9,435,165	\$8,977,373
7.020 <i>Cash Balance June 30</i>	<i>\$5,815,394</i>	<i>\$6,374,961</i>	<i>\$7,658,200</i>	<i>14.9%</i>	<i>\$8,636,535</i>	<i>\$9,486,855</i>	<i>\$9,435,165</i>	<i>\$8,977,373</i>	<i>\$8,127,847</i>
8.010 <i>Estimated Encumbrances June 30</i>	<i>\$267,445</i>	<i>\$607,356</i>	<i>\$671,084</i>	<i>68.8%</i>	<i>\$671,084</i>	<i>\$671,084</i>	<i>\$671,084</i>	<i>\$671,084</i>	<i>\$671,084</i>
<b>Reservation of Fund Balance</b>									
9.010 Textbooks and Instructional Materials	0	0	0	0.0%	0	0	0	0	0
9.020 Capital Improvements	0	0	0	0.0%	0	0	0	0	0
9.030 Budget Reserve	0	0	0	0.0%	0	0	0	0	0
9.040 DPIA	0	0	0	0.0%	0	0	0	0	0
9.045 Fiscal Stabilization	0	0	0	0.0%	0	0	0	0	0
9.050 Debt Service	0	0	0	0.0%	0	0	0	0	0
9.060 Property Tax Advances	0	0	0	0.0%	0	0	0	0	0
9.070 Bus Purchases	0	0	0	0.0%	0	0	0	0	0
9.080 <i>Subtotal Reservations of fund Balance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Fund Balance June 30 for Certification of Appropriations</i>	<i>\$5,547,949</i>	<i>\$5,767,605</i>	<i>\$6,987,116</i>	<i>12.6%</i>	<i>\$7,965,451</i>	<i>\$8,815,771</i>	<i>\$8,764,081</i>	<i>\$8,306,289</i>	<i>\$7,456,763</i>
<b>Revenue from Replacement/Renewal Levies</b>									
11.010 Income Tax - Renewal	0	0	0	0.0%	0	0	0	0	0
11.020 Property Tax - Renewal or Replacement	0	0	0	0.0%	0	0	0	0	0

	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
11.300 Cumulative Balance of Renewal Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
<i>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</i>	<i>\$5,547,949</i>	<i>\$5,767,605</i>	<i>\$6,987,116</i>	<i>12.6%</i>	<i>\$7,965,451</i>	<i>\$8,815,771</i>	<i>\$8,764,081</i>	<i>\$8,306,289</i>	<i>\$7,456,763</i>
<b>Revenue from New Levies</b>									
13.010 Income Tax - New	0	0	0	0.0%	0	0	0	0	0
13.020 Property Tax - New	0	0	0	0.0%	0	0	0	0	0
13.030 Cumulative Balance of New Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
14.010 Revenue from Future State Advancements				0.0%	-	-	-	-	-
15.010 <i>Unreserved Fund Balance June 30</i>	<i>\$5,547,949</i>	<i>\$5,767,605</i>	<i>\$6,987,116</i>	<i>12.6%</i>	<i>\$7,965,451</i>	<i>\$8,815,771</i>	<i>\$8,764,081</i>	<i>\$8,306,289</i>	<i>\$7,456,763</i>